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Strategy to review and develop services with a 'digital first' principle. Prioritisation of services going on-line is background work supporting this programme.

Last Updated: 08-Sep-2016

Performance Indicators

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	YTD Actual	YTD Target	Outcome RAG
IP8.1.5M01 The number of public assets transferred to the community	0	0	0	 GREEN	↔	0	0	 GREEN
<p>Lead Officer: Neal Cockerton - Chief Officer - Organisational Change 2 Reporting Officer: Lisa McLellan - Asset Manager Aspirational Target: Progress Comment: 12 asset transfers have reached stage 2 completion, but none legally completed in quarter 1. We are currently on target to complete 15 by the end of the financial year. The Community Asset Transfers (CAT'S), which include (Connah's Quay Cricket Club, Mold Rugby Club, Connah's Quay Community Centre, Mostyn Maes Playing Fields, Mostyn Bowling Club, Holywell Leisure Centre, Nant Mawr Community Centre, Holywell Library, Trelawnydd Playing Area, Broughton Youth Centre Glanrafon (Mold) - digihub, Broughton Play Care)</p> <p>Last Updated: 08-Sep-2016</p>								

KPI Title	Pre. Year Period Actual	Period Actual	Period Target	Perf. RAG	Perf. Indicator Trend	YTD Actual	YTD Target	Outcome RAG
IP8.2.1M01 Amount of efficiency targets achieved.	10677000	9703000	11282000	 RED	↓	9703000	11282000	 AMBER
<p>Lead Officer: Colin Everett - Chief Executive Reporting Officer: Gary Ferguson - Corporate Finance Manager Aspirational Target: Progress Comment: The month 4 budget monitoring report indicates a current projection of 86% of efficiencies to be achieved within 2016-17. The 86% refers to a current projection of £9.703M against the original budget of £11.282M. Specific details of the tracked and monitored efficiencies are shown in the month 4 budget monitoring report.</p> <p>Last Updated: 05-Sep-2016</p>								